

# AGENCY SUMMARY - DEPARTMENT OF AGRICULTURE

## Department of Agriculture

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## Financial and Activity Report

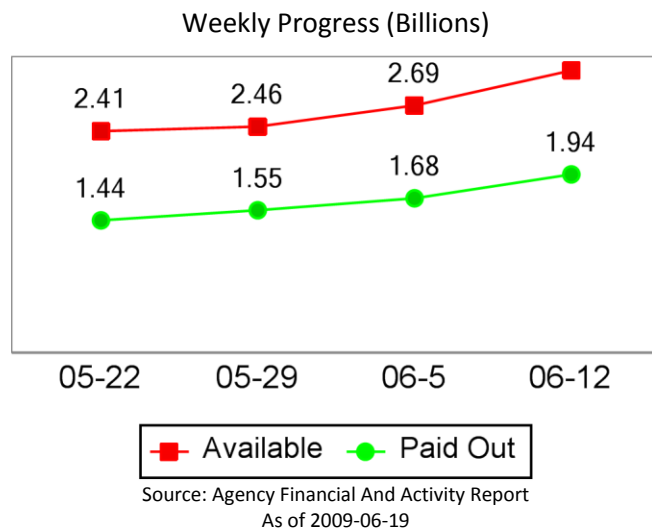
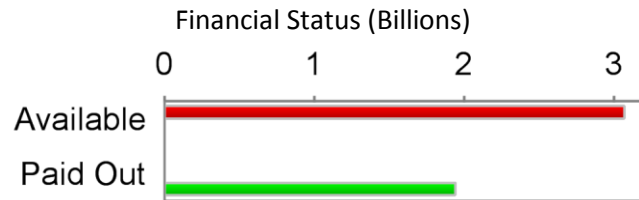
**Report Date:** 2009-06-12

### Financial Status:

- Total Available: \$3,066,318,261.00
- Total Paid Out: \$1,940,289,517.00

### Major Actions Taken to Date:

- Loan level obligations: Water and Environmental Loans/Grants: \$551,352,099 / Community Facilities Direct Loans/Grants: \$30,326,153 / Single Family Housing - Direct: \$146,221,803 / Single Family Housing - Guaranteed: \$4,334,639,421
- Processed obligations for \$400 million (out of the \$615.8 million) of the first and second tranches of Water and Waste Disposal Program funding as approved and announced by the Secretary. Obligations will post in coming week.



- SNAP benefits are issued to participants in every State on an ongoing basis, and this issuance is reflected in the increased obligations and outlays.
- States continue to make awards to school food authorities to purchase food service equipment, and these awards are reflected in the increased outlays for the National School Lunch Program.
- USDA continues to purchase food for the purpose of supporting The Emergency Food Assistance Program (TEFAP) in each State, and the increased TEFAP outlays reflect these purchases. Purchases of food with ARRA funds are in progress. During the week of May 25, 2009, the Agricultural Marketing Service awarded contracts for a portion of the poultry orders. Invitations for bid will continue to be issued during May and early June 2009. Below is a breakdown of the value of orders purchased and the value of purchases in progress. Total product values are estimated because actual prices will not be known until the purchases are made. Deliveries are expected to continue through October 2009. Commodity Type/Amount Purchased (in millions)/Purchase in Progress (in millions)/Total Value (in millions)/Percentage of Total Dollars. Poultry/10.2/8.7/18.9/19. Livestock/25.3/4.5/29.8/30. Canned Fruit/15.2/0/15.2/15. Peanut Products/0/13.5/13.5/13. Cheese/7.3/15.2/22.5/23. All Products/55.5/44.2/99.9/100.
- The Forest Service continued implementing the projects approved by Secretary Vilsack under ARRA throughout the nation. These projects total \$642 million for wildland fire management, construction and maintenance of facilities, roads and trails, and abandoned mine mitigation. Capital Improvement and Maintenance - The Forest Service began preparations to implement \$228 million approved for Forest Service ARRA roads and related watersheds projects. The Forest Service continued implementation of the first set of projects approved under the ARRA for construction and maintenance of facilities, roads and trails, and abandoned mine mitigation. Wildland Fire Management - The Forest Service prepared for the announcement this week of \$57million of funding for Wildland Fire Management - biomass utilization and wood-to-energy grants.

#### Major Planned Actions:

- Publish a super Notice of Funding Availability related to all Recovery Act programs with the exception of Broadband and Business and Industry programs.
- Publish a Notice of Funding Availability for the Broadband Program.
- In the coming weeks, the Food and Nutrition Service will amend agreements with Indian Tribal Organizations (ITOs) and State Agencies responsible for the Food Distribution Program on Indian Reservations (FDPIR) to fund equipment purchases and facilities upgrades. SNAP benefits are issued to participants in every State on an ongoing basis, and this issuance is reflected in the increased obligations and outlays.
- Capital Improvement and Maintenance - Pending approval from the Secretary, the Forest Service will prepare for a release of more than \$274 million of funding for Capital Improvement and Maintenance - trails and facilities. Continued evaluation of ARRA project proposals; Continued posting of major ARRA communications; Continued implementation of approved projects. Wildland Fire Management - Continued posting of major ARRA communications; Continued evaluation of ARRA project proposals; Continued implementation of approved projects.